

Appendix 1 – Walbrook Wharf Package of CWP works

Package	Scope of Works	Total Cost - £
1	Phase 2 – office – Lighting & Controls Replacement	247,000
2	Phase 1 Mechanical, Electrical and Fabric Works (including general rewire, office refurb, heat pump replacement)	741,000
3	Phase 2 – office – Generator replacement (including decommissioning and removal), Cooling Pumps & Heating Boiler Replacement	177,000
4	Phase 2 & 3 Fabric & Electric (including flooring replacements, WC refurb, brickwork and cladding refurb)	1,079,000
5	Phase 1 Foyer Lift replacement	145,000
6	Phase 3 Concrete Remedials – repairs to internal columns/walls	72,000
7	Fire Works, Doors & Barriers – internal & external fire door replacement, shutter replacement	632,000
8	Roof Renewal, External decoration & Window replacement	2,016,000
9	Salt Store Refurbishment	50,425
10	Phase 2 VRV / HVAC	700,000
Total		5,859,425